

HARYANA GOVERNMENT
EDUCATION DEPARTMENT

Notification

The 1st January, 1980

No. 42/2/80-Ed.I(6).—In pursuance of section 20 of the Kurukshetra University Act, 1956, the Governor of Haryana hereby publishes the Income and Expenditure Account of Kurukshetra University for the year 1978-79.

STATEMENT OF INCOME AND EXPENDITURE FOR THE YEAR 1978-79

INCOME			EXPENDITURE		
Internal Receipts			1. Vice-Chancellor's Office—		
I. Fees and Fines :			(a) Salaries	1,08,137.59	
A. Tuition Fees and Fines :			(b) V. C.'s Discretionary Fund	7,494.08	
(i) University Teaching Departments	6,15,152.60		(c) V. C.'s Reserve	16,132.88	1,31,764.55
(ii) Colleges (in campus)—					
(a) College of Education	85,259.00		2. Pro-Vice-Chancellor's Office—		
(b) University College	3,04,564.90		Salaries	44,920.56	44,920.56
(iii) Senior Model School	83,302.40	10,88,278.90	3. Office of Dean of Colleges (U.G.C.)—		
B. Examination Fees	47,22,188.23	47,22,188.23	(i) Salaries	15,740.27	
C. Income from Correspondence Courses	6,09,316.85	6,09,316.85	(ii) Other Charges	1,103.40	16,843.67
D. Other Fees and Fines	7,80,551.36	7,80,551.36	4. Registrar's Office—		
II. Hostel Receipts	3,10,432.92	3,10,432.92	Salaries	80,567.09	80,567.09
III. Sales of Publications	25,540.81	25,540.81	5. University Office—		
IV. Income from Lands and Farming Department	3,94,596.13	3,94,596.13	(a) Salaries	35,56,069.67	
V. Income from use of Computer by outsiders	9,970.72	9,970.72	(b) Provident Fund Contribution	7,29,556.00	
VI. Income from Horticulture	13,830.05	13,830.05	(c) Gratuity	18,066.06	
VII. Income from University Press	6,06,358.81	6,06,358.81	(d) Travelling Allowance	1,26,023.83	
			(e) Audit Fee	1,55,349.00	
			(f) Other Charges	44,17,766.94	90,02,765.44

INCOME		EXPENDITURE	
VIII. Income from Sale of Text Books	2,97,903.35	6. Scholarships/Stipends	2,97,909.35
IX. Rent from University Houses and Shops	2,91,946.38	(a) University Scholarship and Stipends	1,88,096.08
X. Miscellaneous Income	7,63,465.69	(b) Refund of Tuition Fee against Income	24,366.75
Total Internal Receipts	99,14,386.20	(c) University Research Scholarship and Fellowship	98,029.08
External Receipts :		(d) Other Scholarships and Assistance from outside bodies	2,79,189.24
XI. Grant-in-Aid :		7. Endowment and Donations	27,752.76
A. State Government Plan—		8-A. Maintenance and Repair--	
(i) Annual Grant	10,00,000.00	(a) Salaries	90,634.65
(ii) Additional Grant	45,62,500.00	(b) Other Charges	5,55,883.09
Non-Plan --		8-B. Sanitation -	6,46,517.74
(a) (i) Annual Grant	98,44,000.00	(a) Salaries	2,35,590.15
(b) Grants for specific purposes --		(b) Other Charges	7,060.77
(i) N.S.S. (from Government of India through Haryana Government).	4,80,979.00	9. University Health Centre--	
(ii) Planning Forum.	2,400.00	(a) Salaries	1,72,732.91
(iii) Estt. of Chair for Dayanand Studies	61,314.14	(b) Other Charges	3,29,729.54
(iv) Certificate Course--Tamil	15,000.00	10. University Press -	
(v) Undisbursed Amount--28th Session of Bhartiya Hindi Parishad	3,000.00	(a) Salaries	4,56,996.25
(vi) Grant of Yoga	2,100.00	(b) Other Charges	3,58,449.60
B. University Grants Commission	49,64,911.49	11. Publication Bureau--	
C. Government of India	2,371.55	(a) Salaries	41,307.14
		(b) Other Charges	57,197.17
			98,504.31

INCOME

D. Other Bodies :—		
(i) C. S. I. R.	2,47,775.16	
(ii) I. C. S. S. R.	2,375.00	
(iii) Atomic Energy	48,377.35	
(iv) I. C. M. R.	7,200.00	
(v) I. C. A. R.	24,700.00	
(vi) PL-480	99,865.00	
(vii) D.S.T. Scheme-Physics	52,500.00	
(viii) Archaeological Survey of India	13,200.00	
(ix) I. N. S. A.	7,000.00	
(x) Servant of the People Society	5,000.00	5,07,992.51
XII. Scholarships.		
(i) Government of India	38,322.25	
(ii) Sports Scholarships (N. S. O.)	11,000.00	
(iii) State Governments	2,28,060.90	
(iv) U.G.C. Scholarship	33,000.00	
(v) Other Scholarship	10,450.00	3,20,833.15
XIII. Endowments and Donations		
	57,184.06	57,184.06
XIV. Debt Deposits and Remittance Heads		
	10,63,076.83	10,63,076.83
Total External Receipts		<u>2,28,87,662.73</u>

EXPENDITURE

12-A. Scheme Financed by U.G.C. from unassigned grants	7,47,867.83	
12-B. Transfer of Grants to Affiliated Colleges for Improvement of Instructional Facilities	6,26,000.00	13,67,867.83
13. Department of English--		
(a) Salaries	1,44,510.57	
(b) Other Charges	754.77	1,45,265.34
14. Department of Hindi--		
(a) Salaries	1,52,871.80	
(b) Other Charges	5,731.86	
(c) U. G. C. :		
(i) Salaries	20,174.45	
(ii) Other Charges	6,000.00	1,84,778.11
15. Department of Linguistics folklore (including Institute of Haryanavi Culture) -		
(a) Salaries	69,013.70	
(b) Other Charges	1,109.85	70,123.55
15-B. Certificate Course in Tamil--		
(a) Salaries	2,201.33	
(b) Other Charges	147.74	2,349.07
16. Department of Modern European Languages--		
(a) Salaries	43,162.30	
(b) Other Charges	450.09	
(c) U. G. C. :		
Salaries	11,190.81	54,803.20

INCOME

EXPENDITURE

17. Department of Music—		
(a) Salaries	70,131.98	
(b) Other Charges	6,29,872	
(c) U. G. C. : Salaries	55,970.43	1,32,401.13
18. Department of Library and Information Science—		
(a) Salaries	39,580.81	
(b) Other Charges	646.46	
(c) U. G. C. : Salaries	19,065.10	59,292.37
19. Dean's Office (Arts and Languages)—		
Other Charges	33.05	33.05
20. Department of Chemistry—		
(a) Salaries	6,59,491.84	
(b) Other Charges	3,79,536.20	
(c) U. G. C. : Salaries	29,839.91	
(d) Other Bodies : (i) C.S.I.R. (ii) P.L.-480	1,20,513.89 78,959.25	12,68,341.09
21. Department of Physics—		
(a) Salaries	4,99,482.12	
(b) Other Charges	3,05,667.52	
(c) U. G. C. : Salaries	36,833.44	
(d) Other Bodies : (i) C.S.I.R. (ii) Atomic Energy (iii) D.S.T. Scheme (iv) P.L.-480	70,680.09 74,988.80 1,08,318.11 19,345.27	11,15,315.35

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EXPENDITURE

22. Central Instrumentation Facility (U.G.C.)—		
(a) Salaries	38,112.89	
(b) Other Charges	45,705.26	
(c) University—		
Other Charges	2,981.93	86,800.08
23. Department of Botany—		
(a) Salaries	1,26,707.63	
(b) Other Charges	1,85,227.78	
(c) U.G.C.—		
Salaries	31,205.71	
(d) Other Bodies—		
(i) C.S.I.R.	67,464.81	
(ii) I.C.A.R.	21,883.42	4,32,489.35
24. Department of Zoology—		
(a) Salaries	1,35,580.43	
(b) Other Charges	1,36,876.58	
(c) U. G. C.—		
Salaries	44,771.75	
(d) Other Bodies —		
(i) C. S. I. R.	22,598.46	
(ii) I. C. M. R.	6,599.63	3,46,426.85
25. Department of Mathematics—		
(a) Salaries	2,59,094.60	
(b) Other Charges	1,06,995.37	
(c) U.G.C.—		
(i) Salaries	46,641.81	
(ii) Seminar in Seismology	12,000.00	
(d) Other Bodies—		
(i) Atomic Energy	2,400.00	
(ii) C. S. I. R.	3,160.43	4,30,292.21

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EXPENDITURE

26. Department of Computer Centre—		
(a) Salaries	1,13,627.04	
(b) Other Charges	92,061.29	2,05,688.33
27. Department of Geography—		
(a) Salaries	1,33,196.58	
(b) Other Charges	20,547.51	
(c) U. G. C.—		
Salaries	45,530.52	1,99,274.61
28. Dean's Office (Faculty of Science—		
(a) Salaries	5,447.70	
(b) Other Charges	158.24	5,605.94
29. Department of Political Science—		
(a) Salaries	1,75,038.70	
(b) Other Charges	1,796.51	
(c) U. G. C.—		
(i) Salaries	13,971.11	
(ii) Seminar	22,000.60	
(d) Other Bodies—		
(i) I. C. S. S. R.	2,084.15	2,14,890.47
30. Department of Economics—		
(a) Salaries	1,79,497.40	
(b) Other Charges	12,321.33	
(c) U. G. C.—		
Summer Institute	20,000.00	2,11,818.73
31. Department of History—		
(a) Salaries	1,34,414.15	
(b) Other Charges	1,345.31	
(c) U. G. C.—		
(i) Salaries	31,377.00	
(ii) History of Kurukshetra	30.00	1,67,166.46

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EXPENDITURE

32. Dean's Office—		
(a) Salaries	153.25	
(b) Other Charges	72.14	
(c) Other bodies	2,375.00	2600.39
33-(A) Department of Sanskrit Pali and Prakrit—		
(a) Salaries	193,504.47	
(b) Other Charges	1,953.09	
(c) U.G.C. Salaries	12,665.80	2,08,123.36
(B) Department of Dayanand Studies—		
(a) Salaries	40,020.40	
(b) Other Charges	6,140.16	46,160.56
34. Department of A.I.H.—		
(a) Salaries	1,58,491.40	
(b) Other Charges	21,125.57	
(c) U.G.C		
(i) Salaries	8,518.20	
(ii) Other Charges	81,710.64	2,69,845.81
35. Department of Philosophy—		
(a) Salaries	82,666.02	
(b) Other Charges	441.48	83,107.50
36. Department of Psychology—		
(a) Salaries	69,352.98	
(b) Other Charges	37,056.30	
(c) Other bodies	1,239.82	1,07,649.10

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EXPENDITURE

37. Director of Indic Studies—		
(a) Salaries	3,486.00	
(b) Other Charges	1,397.98	4,883.98
38. Publication of Digest—		
(a) Salaries	24,240.15	
(b) Other Charges	5,094.35	
(c) U.G.C.		
Other Charges	5,821.49	35,155.99
39. Department of Education—		
(a) Salaries	1,25,950.83	
(b) Other Charges	7,133.29	
(c) U.G.C.		
(i) Salaries	89,917.14	
(ii) Other Charges	19,853.63	2,42,854.89
40. Department of Physical Education—		
(a) Salaries	45,901.30	
(b) Other Charges	6,090.23	
(c) U.G.C.		
Salaries	32,111.60	84,103.13
41. Department of Law—		
(a) Salaries	3,56,322.57	
(b) Other Charges	5,705.85	
(c) U.G.C.		
Salaries	52,249.86	4,14,278.28
42. Department of Commerce—		
(a) Salaries	93,326.96	
(b) Other Charges	17,657.57	
(c) U.G.C.		
Salaries	36,288.78	
(d) Other bodies		
I. C. S. S. R.	1,000.60	1,48,273.31

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EXPENDITURE

43. Department of Management—		
(a) Salaries	93,084.69	
(b) Other Charges	2,617.16	
(i) Salaries	1,02,796.44	
(ii) Other Charges	91,098.20	2,89,596.49
44. Director of Correspondence Courses—		
(a) Salaries	1,65,101.98	
(b) Other Charges—	1,42,490.79	3,07,592.77
45. Proctor's Offices—		
(a) Salaries Charges	2,007.68	
(b) Other Charges	100.00	2,107.68
46. Chief Warden Office—		
(a) Salaries	76,606.21	
(b) Other Charges	1,336.78	77,942.99
47. Hostels—		
(a) Salaries	4,40,274.68	
(b) Other Charges	20,769.82	4,61,044.50
48. University Library—		
(a) Salaries	4,00,892.74	
(b) Other Charges	8,64,052.49	
(c) U. G. C. Other Charges	11,050.88	12,75,996.11
49. Sports Department—		
(a) Salaries	2,45,901.18	
(b) Other Charges	70,617.54	
(c) U. G. C. Salaries	19,134.88	3,35,653.60

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50. Lands and Farming Department—		
(a) Salaries	47,233.66	
(b) Other Charges	2,04,965.46	2,52,199.12
51. Land scaping and Horticulture—		
(a) Salaries	2,95,129.06	
(b) Other Charges	1,11,010.84	4,06,139.90
52. Youth Welfare Department—		
(a) Salaries	55,087.59	
(b) Others	1,46,897.38	2,01,984.97
53. Grant for University Employment information and Guidance Bureau—		
3,369.50		3,369.50
54. Public Relations Department—		
(a) Salaries	27,211.62	
(b) Other Charges	6,323.25	33,534.87
55. National Cadet Corps—		
(a) Salaries	8,852.45	
(b) Other Charges	170.40	9,022.85
56. Journal of Arts and Humanities—		
(a) Salaries	8,570.75	
(b) Other Charges	6,409.58	14,980.33
57. Journal of Haryana Studies - Other Charges	2,950.90	2,950.90
58. Students Union—		
(a) Salaries	9,529.96	
(b) Other Charges	8,869.83	18,399.79
59. Senior Model School—		
(a) Salaries	1,97,104.23	
(b) Other Charges	3,051.96	2,00,156.19
60. National Service Scheme	4,80,979.00	4,80,979.00

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		61. Construction Department—		
		(a) Salaries	3,55,777.15	
		(b) Other Charges	21,198.57	
		(c) Construction works	33,70,000.00	37,46,975.72
		62. College of Education—		
		(a) Salaries	3,54,823.90	
		(b) Other Charges	12,336.32	
		(c) Planning Forum	400.00	3,67,560.22
		63. University College—		
		(a) Salaries	13,95,638.40	
		(b) Other Charges	99,872.77	
		(c) U. G. C. Research Scheme-Soil Health Works	3,630.85	
		(d) Planning Forum	360.00	14,99,502.02
		65. Kurukshetra University Study Centres—		
		(a) Salaries	9,575.60	
		(b) Other Charges	299.88	9,875.48
		67-A Deposits and Remittance Heads	2,67,744.58	
		B. Teacher Club—		
		(i) Salaries	4,034.70	
		(ii) Transfer of funds to teacher's Club	7,737.25	
		C. Population Education Club Transfer of funds	709.78	
		D. Loans and Advances	4,02,300.00	
		E. Refund of C.D.S. Money	3,76,492.86	10,59,019.17
			Grand total Expenditure	3,16,04,514.08
			Closing Balance as on 31st March, 1979.	40,26,937.92
			Total	3,56,31,452.00
		Grant Total Income	3,28,02,048.93	
		Opening Balance as on 1st April, 1978	28,29,403.07	
		Total	3,56,31,452.00	